

DC PCSB FY22 Budget Reporting Template

Howard University Middle School of Mathematics and Science PCS

Mrs. Kathryn Procope
Kprocope@hu-ms2.org
202-806-7725

FY22

INSTRUCTIONS TO BE FOLLOWED SEQUENTIALLY

Howard University Middle School of Mathematics and Science PCS

FY22 Enrollment Data

New for FY22

General Education	FY21 Audited Enrollment	FY22 Budgeted Enrollment	Increase (Decrease)
Pre-Kindergarten 3			0
Pre-Kindergarten 4			0
Kindergarten			0
Grades 1			0
Grades 2			0
Grades 3			0
Grades 4			0
Grades 5			0
Grades 6	106	100	(6)
Grades 7	95	100	5
Grades 8	86	90	4
Grades 9			0
Grades 10			0
Grades 11			0
Grades 12			0
Alternative			0
Special Ed Schools			0
Adult			0
Subtotal for General Education	287	290	3

Special Education	FY21 Audited Enrollment	FY22 Budgeted Enrollment	Increase (Decrease)
Level 1	11	12	1
Level 2	13	12	(1)
Level 3	2	3	1
Level 4	1	1	0
Subtotal for Special Ed	27	28	1

English Language Learners (ELL)	FY21 Audited Enrollment	FY22 Budgeted Enrollment	Increase (Decrease)
Grades 6-12	5	5	0
All other grades			
Subtotal for ELL	5	5	0

Special Education-Residential	FY21 Audited Enrollment	FY22 Budgeted Enrollment	Increase (Decrease)
Level 1 Residential			0
Level 2 Residential			0
Level 3 Residential			0
Level 4 Residential			0
Subtotal for Special Ed Residential	0	0	0

ELL Residential	FY21 Audited Enrollment	FY22 Budgeted Enrollment	Increase (Decrease)
LEP/NEP Residential			0

Residential	FY21 Audited Enrollment	FY22 Budgeted Enrollment	Increase (Decrease)
Residential			0

At-Risk Students	FY21 Audited Enrollment	FY22 Budgeted Enrollment	Increase (Decrease)
Grades 9-12 Over-Age	153		0
All other At-Risk		148	
Subtotal for At-Risk	153	148	0

Special Education Add-ons (ESY)	FY21 Audited Enrollment	FY22 Budgeted Enrollment	Increase (Decrease)
Level 1 ESY	12	12	0
Level 2 ESY	10	10	0
Level 3 ESY	4	4	0
Level 4 ESY	4	4	0
Subtotal for Special Ed - ESY	30	30	0

